

VISTA WEST IMPROVEMENT AND SERVICES DISTRICT

SPECIAL BUDGET COMMITTEE MEETING JULY 7, 2015

- I. At the June 29th Budget Committee meeting it was determined that another committee meeting would be necessary and set the date for this meeting. The committee met at the Library meeting room on July 7 at 6:00 p.m. Committee members David Tonak, VP Crum, Sec/Tres Keller and Pres Kreuter were present. Also in attendance for part of the meeting was district member John Stang. Committee member Steve Barbour was absent.
- II. With numbers compiled from the first meeting and submitted by member Dave Tonak to the committee members it was felt we had a very good starting point to complete a recommended budget.
- III. The committee again reviewed the budget line by line and divided some items out to better reflect where budget funds should be accounted for in the future. These items are highlighted on the recommended proposed budget. The meeting moved forward with good input for discussion and agreed on decisions.
- IV. With the line-by-line budget items agreed upon the committee moved onto the monthly fees that make up the district's monthly and annual income. Each monthly number was reviewed, discussed and agreed upon and final numbers were agreed upon with full committee approval.
- V. After final review the committee felt that the proposed budget has addressed the member complaint issues affectively.
- VI. The final committee meeting resulted with the committee in agreement that in the changes to the proposed budget they feel confident they can make a strong recommendation to present a completed budget for presentation and approval.
- VII. Again Pres Kreuter and the Board wish to thank the committee members for their input and ideas for common ground to come to satisfactory solution to the annual budget.
- VIII. Adjournment of budget committee meeting at 7:34 p.m.